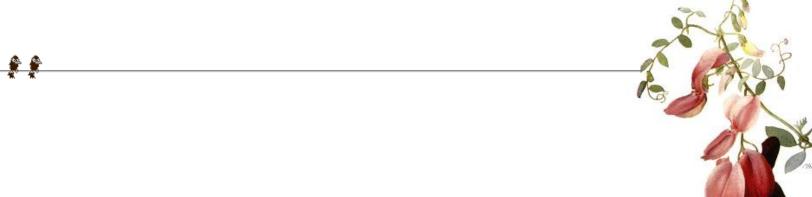






Destination Promotion Campaign
PPR Communications
June 2004





PPR Communications





Who We Are

- Miami-based travel PR firm since 1991
- Managed by partners Ginny Craven and Beth Nelson
- More than 30 years experience in the travel industry
- Seasoned hospitality industry veterans
- Offer full range of marketing communications services
- Known for professional counsel and highly personalized service





Why PPR?

- Experience (tourism/branding)
- Contacts (media/partners)
- Knowledge of N. American market
- Knowledge of Jamaica
- Experts on Eco-Tourism
- Respect your priorities
- Responsiveness







Who We Know

HOTELS & RESORTS:

Eden Roc Renaissance Resort & Spa The Essex House Hotel & Suites, Miami Royal Oasis Golf Resort & Casino, GBI Holiday Inns of The Bahamas Round Hill Hotel & Villas, Jamaica The Calabash Hotel, Grenada Nisbet Plantation Beach Club, Nevis The Reefs, Bermuda Peter Island Resort, BVI Cobblers Cove, Barbados Atlantik Beach Resort, Grand Bahama Island Abaco Beach Resort & Boat Harbour Old Bahama Bay, Grand Bahama Island Jumby Bay Island, Antigua Grace Bay Club, Turks & Caicos Villa Nova, Barbados

ATTRACTIONS:

Parrot Jungle Island Vizcaya Museum & Gardens Metrozoo

TOUR OPERATORS:

Grand Bahama Vacations African Dream Vacations Island Destinations Costa Rica Expeditions Air Jamaica Vacations Far and Wide Travel

CRUISE LINES:

Temptress Adventures, Costa Rica Imperial Majesty Cruise Line

HOSPITALITY COMPANIES:

Carnival Hotels & Casinos
Interval International (vacation exchange)
Renaissance Hotels Florida
The Ruffin Group
Divi Resorts
Pemberton Hotels
Pineapple Beach Clubs
Continental Plaza & Plaza Las Glorias
Hotels





Your Account Team

Ginny Craven

- Founding Partner
- •20+ years of experience in Caribbean
- Expert on adventure and eco-travel, luxury/boutique hotels
- •Branded Temptress Adventure Cruises, Costa Rica

Beth Nelson, APR

- Managing Partner
- Former PR Director, Carnival Hotels & Casinos
- •Branded Grand Bay Hotels/Registry Hotels & Resorts
- Marriott and Renaissance Hotels Florida

Leean Bowman

- •Vice President
- Handled The Bahamas account at PIR/Canada
- Expert at promoting niche market travel experiences
- •Tour operator and hotel PR experience
- •Strong product/promotional contacts

Lindsay Dufresne

- Account Coordinator
- •Currently assists with Biras Creek, Cobblers Cove, Eden Roc Resort & Spa







Case Studies

Eden Roc Renaissance Resort & Spa, Miami Beach, FL

- \$24 Million renovation
- Reposition in the Four Star segment
- 1.5 Billion media impressions
- Increase in average rate from \$173 to \$188
- Increase average occupancy from 67% to 73%
- Attracted attention of Marriott re-branded as a Renaissance in October 2000





Case Studies

Temptress Adventure Cruises

- •Fledgling eco-adventure cruise line in Costa Rica (1991)
- •Established North American brand campaign over seven year relationship
- •Expanded fleet of ships
- •Added itineraries to Belize and Panama
- •\$140 Million worth of exposure
- •Acquired by Cruise West in 2002







Results...Results











Added Value

Why PR?

- PR is many more times credible than advertising
- PR explains the whole story, not just a specific part
- •PR is many times more cost-effective than advertising

Annual PR Fee \$72,000

1 full-page cover ad, one time only:

Conde Nast Traveler: \$90,655

Travel + Leisure: \$103,980

National Geographic Traveler: \$69,990









PERCEPTION

- Research
 - Marketing Research
 - Interviews (internal)
 - Interviews (external)



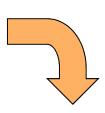
- Current Situation
 - •EFJ Funding
 - Preventive Maintenance
 - •Training Programs
 - •Destination Promotion Campaign
 - Sustainable Development
 - EAST
 - •Ridge to Reef
 - CWIP
 - •Green Globe Certification
 - Lack of additional support







Ltd. Funding Low Occupancy Low Avg. Rate





More lucrative markets/higher avg. rate

Destination promotion campaign



More Visitors = More Money for Capital Improvements







PERSPECTIVES

- Competitive Outlook
 - Dominica
 - •BVI
 - Costa Rica
 - Jamaica

OBJECTIVES

- Business Objectives
 - •To increase hotel occupancy from a current 20% to 40% over the one year period July 2004 July 2005
 - To increase employment to correspond with increasing occupancies
 - Boost tourism to directly and indirectly improve the socio-economic well-being of Port Antonio







- Communication Objectives
 - •Create awareness of Port Antonio as an Eco-Adventure/Heritage and Culture tourist destination that is committed to sustainable tourism
 - Motivate target audiences and/or their travel industry partners to seek additional information about Port Antonio in vacation planning
 - Promote events, packages, and other special offers to assist in building soft/shoulder seasons and to maintain profile during peak season
 - Work with Solimar to keep website content current
 - Work with other industry partners to leverage
 Port Antonio





Campaign Theme











Campaign Theme Rationale

WHY WE LIKE IT

- Succinct
- Catchy
- Differentiates Port Antonio
- Positioning geographic & perception









Campaign Strategy





🗽 🛊 Campaign Strategy

TARGET AUDIENCE

- Travelers
- Tourism trade
 - Internal
 - External
- Internal government
- Port Antonio citizens (find source of pride)
- Investors/funding groups







🔓 🛊 Campaign Strategy

- Key Messages
 - Authentic Jamaica
 - •Sustainable Tourism (Green Globe Destination)
 - Port and Marina
 - Romantic/Bridal/Honeymoon
 - •Off The Beaten Path
 - Soft Adventure
 - Eco-Tourism (NEPA/Game Reserve)







🗼 🛊 Campaign Strategy

SAMPLE TARGET MEDIA

- •Travel trades U.S. & Canada: Travel Weekly; Travel Agent; Recommend; Canadian Travel Press; TravelWeek Bulletin
- •Top ADI newspapers: The New York Times; New York Post; Los Angeles Times; Miami Herald; Dallas Morning News; Chicago Tribune
- •Wire services: Associated Press (AP); Reuters; United Press International (UPI), Canadian Press (CP)
- •Consumer travel magazines: Travel+Leisure; Conde Nast Traveler; Caribbean Travel & Life
- Bridal/honeymoon media: Bride's; Modern Bride; The Knot.com; For The Bride
- •Broadcast outlets: Travel Channel; CNN; NY1; NPR





Campaign Strategy

SAMPLE TARGET MEDIA

- •Nature/adventure publications: Audubon Magazine; Outside Magazine; National Geographic Traveler
- •Other niche market publications: diving; yachting; cruise trades; hiking; birdwatching; food & wine; culture
- •**Key Internet sites**: CNN; PositiveTourism.com; eturbonews.com
- •Canadian consumer media: Globe & Mail; Financial Times; Toronto Sun; National Post; Enroute, Montreal Gazette
- •Regional & city publications: Coastal Living; Atlanta Magazine; New Jersey Savvy Living





Campaign Strategy

What you can expect:









Target Markets



👔 Target Markets

- The PR program will primarily target the U.S. and Canada. If budget allows, we will also conduct limited activities in the U.K.
- Coverage will be obtained through national media venues, but activities will also target key feeder markets (a sampling follows):
 - New York
 - New Jersey
 - Washington, D.C.
 - Chicago
 - Atlanta
 - Philadelphia
 - Boston
 - Baltimore





Target Markets

- Continued....
 - Detroit
 - Minneapolis
 - •Fort Lauderdale
 - Miami
 - Orlando
 - Los Angeles
 - •Dallas/Ft. Worth
 - Houston
 - Memphis
 - Charlotte
 - Toronto
 - Montreal









Strategies & Tactics





- Build a solid foundation with the PR program
- Look to the future of Port Antonio
- Work hand-in-hand with JTB, Solimar Marketing, industry colleagues and on-island partners
- Develop additional opportunities for co-promotions and barter advertising







- First Quarter (June/July/August):
 - Assist Solimar with web site development
 - Refine Port Antonio logo/develop stationery package
 - Develop targeted Port Antonio tag line
 - Prepare tailored media database
 - Conduct on-island strategy session/tour key sites
 - Refine promotional tactics (ongoing)
 - •Represent Port Antonio at CTO media marketplace in NYC
 - Develop Port Antonio press kit
 - Explore barter advertising opportunities
 - Begin development of collateral materials
 - Establish Port Antonio News Bureau (U.S./Canada)
 - •Refine and implement Media Relations program/press releases
 - Establish Port Antonio Feedback Forum
 - •Initiate Industry/Partner Relations
 - Create color sales fact sheet





- Second Quarter (September/October/November):
 - •Disseminate Press Kit and announce News Bureau
 - Create photo library
 - Disseminate press releases to support shoulder season/ lead-in to peak season
 - Media Relations program (ongoing)
 - Industry/Partner Relations (ongoing)
 - Plan and host first on-island press trip
 - Begin pursuing/hosting individual press visits
 - •Initiate e-marketing program to target niche market groups and industry/trade
 - Secure optional barter advertising/create media plan/ initiate placements





- Third Quarter (December/January/February):
 - •Disseminate press releases to support peak season
 - Plan and host second on-island press trip
 - Continue pursuing/hosting individual press trips
 - E-marketing (ongoing)
 - Disseminate DVD/CD-Rom to key media
 - Maintain Port Antonio News Bureau (ongoing)
 - Media Relations program (ongoing)
 - •CHA Marketplace January, Montego Bay
 - Industry/Partner Relations (ongoing)
 - Optional barter media buys continue





- Fourth Quarter (March/April/May):
 - •Disseminate press releases to support fade of peak season/upcoming shoulder season
 - Plan and host third on-island press trip
 - Continue pursuing/hosting individual press trips
 - •Host NYC Media Mission with Port Antonio reps
 - •B-roll photo shoot
 - E-marketing (ongoing)
 - Maintain Port Antonio News Bureau (ongoing)
 - Media Relations program (ongoing)
 - Industry/Partner Relations (ongoing)
 - Optional barter media buys continue
 - •Implement program review/2nd year planning

Port Antonio -- "It Comes Naturally"









Timeline





Port Antonio PR												
Program	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May
-	2004	2004	2004	2004	2004	2004	2005	2005	2005	2005	2005	2005
Web Site	Dev'pt.	Site live	Ongo	oing Upd	ates	→	→				-	-
Barter Advertising	Explore	e Opport	tunities	Potentia	al Print A	Advertisir	ng	—		-	-	—
Media Relations												
Special Projects	CTO/NY									NYCI	Media M	lission
Media Database	Development				Updates -			-	—	—	—	•
Press Kit	Development			D	Distribution							
					Potentia	al article	s to be p	oublished		\	•	•
Press Releases	Jerk Fes	t./CTO R	lelease	Others	TBD							
	Pote	ntial artic	cles to b	e publis	hed		<u> </u>			<u> </u>		
Port Antonio News Bureau	Establish			Announcement			Ongoing Maintenance					
Media Relations	Ongoing)	Potentia	al article	s/publici	ty to be	publishe	ed/aired ⁻	\		\	
Group Press Trips				Trip			Trip					Trip
						Potentia	al article	s to be p	ublishe	d D		
Individual Press Trips	Begin Coordination			Potentia	al article	s to be p	oublished	J -		→		—
Feedback Forum	Establish											
Collateral Materials	Create C	Color Fac	ct Sheet	Create	Photo	Library	Dissen	ninate Cl	D-ROM	B-roll	Photo S	Shoot
								Potentia	l articles	/publicity	publishe	ed/aired
Industry Partner Relations		Ongoing		→	→	→	→	→	—	→		
E-Marketing		Ongoing		→	→	→	→	→	—		—	—





What This Means To You





What This Means To You

- Increased employment
- Increased occupancy and average rate
- Increased revenues
- Empower local community through economic spin-off
- Raise the profile of Port Antonio with potential investors
- Improve the image of Port Antonio, particularly within the travel and tourism sectors







How You Can Help





How You Can Help

- Be open to new ideas
- Participate in the program through both in-kind and financial support
- Keep PPR Informed (Feedback Forum)
- Invest in your product (training and capital improvements)
- Include the website in all promotional materials









Budget





Budget

Core Program:

Logo Re-design	complete
Stationery package design/printing	1,550
Press kit folders design/printing	4,000
Feature Wire distributions (\$700 x 10)	7,000
Group Press trips (3) hosting fee	3,000
airfare allocation	10,000
Individual press visits (6 x \$500)	3,000
E-Marketing	TBD
Out-of-pocket expenses	12,000
Contingency	10,000

Total: \$50,550+





Optional Programs:

Advertising Media Buy

(does not include design/prod. fees)

NYC Media Mission

Video shoot (B-Roll)

100,000

TBD

TBD

5,000

Total: \$105,000+